



SDM EDUCATIONAL SOCIETY'S
SDM College of Engineering & Technology, Dharwad
BUDGET PROPOSAL FOR THE YEAR APRIL 2017 TO MARCH 2018

NAME OF THE ACCOUNT GROUP	BUDGET PROPOSED 2017-18	BUDGET APPROVED 2017-18
INCOME		
Income from Services	337,521,845	337,521,845
Income from Assets & Investments	1,044,000	616,000
Grants & Donations	0	0
Other Income	144,000	144,000
Total (1)	338,709,845	338,281,845
EXPENDITURE		
Core Operative Expenses	24,480,000	24,471,000
General Operative Expenses	1,809,000	1,809,000
Remuneration to Employees	252,869,639	252,869,639
Establishment Maintenance	11,214,000	10,571,000
Administrative Expenses	3,024,000	3,024,000
Interest Payments	0	0
Total (2)	293,396,639	292,744,639
Revenue Surplus / (Deficit) (1 - 2)	45,313,206	45,537,206
Movable Assets [3]	8,955,000	8,955,000
Net Surplus / (Deficit) (1 - 2 - 3)	36,358,206	36,582,206
Immovable Assets	0	0


Finance Officer
 SDM Educational Society (M)
 Dharwad - 514 240, D.K.

SDM EDUCATIONAL SOCIETY'S
SDM College of Engineering & Technology, Dharwad
 BUDGET PROPOSAL FOR THE YEAR APRIL 2018 TO MARCH 2019

NAME OF THE ACCOUNT GROUP	BUDGET PROPOSED 2018-19	BUDGET APPROVED 2018-19
INCOME		
Income from Services	346,401,070	346,401,070
Income from Assets & Investments	19,591,700	931,500
Grants & Donations	0	0
Other Income	180,000	180,000
Total (1)	366,172,770	347,512,570
EXPENDITURE		
Core Operative Expenses	23,421,500	23,093,000
General Operative Expenses	2,325,300	2,325,300
Remuneration to Employees	243,802,670	243,802,670
Establishment Maintenance	12,717,000	12,717,000
Administrative Expenses	3,114,000	3,114,000
Interest Payments	0	0
Total (2)	285,380,470	285,051,970
Revenue Surplus / (Deficit) (1 - 2)	80,792,300	62,460,600
Movable Assets [3]	15,300,000	15,300,000
Net Surplus / (Deficit) (1 - 2 - 3)	65,492,300	47,160,600


 Finance Officer
 Sri D.M. Educational Society (R)
 Udhne - 574 240, D.K

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SDM College of Engineering & Technology, Dharwad		
BUDGET PROPOSAL FOR THE YEAR APRIL 2019 TO MARCH 2020		
NAME OF THE ACCOUNT GROUP	BUDGET PROPOSED 2019-20	BUDGET APPROVED 2019-20
INCOME		
Income from Services	384,380,910	376,257,570
Income from Assets & Investments	930,600	930,600
Grants & Donations	0	0
Other Income	135,000	135,000
Total (1)	385,446,510	377,323,170
EXPENDITURE		
Core Operative Expenses	32,774,340	23,795,000
General Operative Expenses	2,655,000	2,655,000
Remuneration to Employees	253,643,793	253,643,793
Establishment Maintenance	14,038,659	14,038,659
Administrative Expenses	2,709,900	2,583,000
Interest Payments	0	0
Total (2)	305,821,692	296,715,452
Revenue Surplus / (Deficit) (1 - 2)	79,624,818	80,607,718
Movable Assets [3]	12,321,000	11,991,000
Net Surplus / (Deficit) (1 - 2 - 3)	67,303,818	68,616,718

Finance Officer
 Sri D.M. Educational Society Ltd.
 DURE - 574 240, D.K.

SDM EDUCATIONAL SOCIETY's
SDM College of Engineering & Technology

BUDGET PROPOSAL FOR THE YEAR APRIL 2020 TO MARCH 2021		
NAME OF THE ACCOUNT GROUP	BUDGET PROPOSED 2020-21	BUDGET APPROVED 2020-21
INCOME		
Income from Services	344,405,631	354,447,996
Income from Assets & Investments	979,200	979,200
Grants & Donations	0	0
Other Income	144,000	144,000
Total (1)	345,528,831	355,571,196
EXPENDITURE		
Core Operative Expenses	26,844,000	32,510,365
General Operative Expenses	2,817,000	2,647,000
Remuneration to Employees	241,238,363	240,069,068
Establishment Maintenance	15,471,000	13,578,000
Administrative Expenses	2,752,200	2,752,200
Interest Payments	0	0
Total (2)	289,122,563	291,556,633
Revenue Surplus / (Deficit) (1 - 2)	56,406,268	64,014,563
Movable Assets [3]	21,220,000	20,700,000
Net Surplus / (Deficit) (1 - 2 - 3)	35,186,268	43,314,563

SDM EDUCATIONAL SOCIETY's
(NAME OF THE INSTITUTION)

BUDGET PROPOSAL FOR THE YEAR APRIL 2020 TO MARCH 2021		
NAME OF THE ACCOUNT GROUP	BUDGET PROPOSED 2020-21	BUDGET APPROVED 2020-21
Income from Services		
Tuition & Administrative Fees (as per list)	336,071,631	346,113,996
Miscellaneous Fees (as per list)	7,299,000	7,299,000
Income from Other Core Services (as per list)	0	0
Income from Peripheral Services (as per list)	1,035,000	1,035,000
Total	344,405,631	354,447,996
Income from Assets & Investments		
Rent from Students	0	0
Rent from Employees	0	0
Rent from Others	144,000	144,000

SDM EDUCATIONAL SOCIETY's
SDM College of Engineering & Technology
BUDGET PROPOSAL FOR THE YEAR APRIL 2021 TO MARCH 2022

NAME OF ACCOUNT/GROUP	BUDGET PROPOSED 2021- 22	BUDGET APPROVED 2021-22
INCOME		
Income from Services	365,415,660	365,415,660
Income from Assets & Investments	970,000	970,000
Grants & Donations	45,000	45,000
Other Income	144,000	944,000
Total (1)	366,574,660	367,374,660
EXPENDITURE		
Core Operative Expenses	34,786,640	34,588,640
General Operative Expenses	2,817,000	3,617,000
Remuneration to Employees	256,899,530	256,978,060
Establishment Maintenance	13,581,000	13,713,000
Administrative Expenses	2,662,200	2,662,200
Interest Payments	0	0
Total (2)	310,746,370	311,558,900
Revenue Surplus / (Deficit) (1 - 2)	55,828,290	55,815,760
Movable Assets [3]	12,280,000	9,350,000
Net Surplus / (Deficit) (1 - 2 - 3)	43,548,290	46,465,760

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